

2022/23 Transport Capital Programme	Current 2022/23 Budget	Proposed 2022/23 Budget	Funding Source
	£1,000s	£1,000s	
Public Transport			
P&R Site Upgrades	60	40	Local Transport Plan
Rawcliffe Bar Resurfacing	360	360	Local Transport Plan/ Council Resources
Bus Stop Improvements	100	50	Local Transport Plan
RTPI Improvements	100		-
Bus 'Tap Off' Readers	200	200	Local Transport Plan
S106 Bus Stop Improvements	49	49	Developer Funding
Public Transport - Carryover Schemes			
Dial & Ride Buses	40	190	Local Transport Plan/ Council Resources
Regional RTPI Programme	15	15	Council Resources
P&R Token Barriers	35	35	Council Resources
Public Transport - BSIP Programme			
Bus Priority - Radial Routes		500	BSIP Grant
Bus Priority - City Centre		500	
Park & Ride Interchanges		500	
Bus Stop Upgrades		50	
Real-Time Information Screens		800	
Small-Scale Bus Priority Schemes		25	

Total Public Transport	959	3,314
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Traffic Management			
Air Quality Monitoring	20	20	Local Transport Plan
Signing & Lining	20	20	Local Transport Plan
TSAR Programme			Council Resources/ Government Grant
Monks Cross Drive Crossing			
Barbican Road/ Paragon Street Junction			
Green Lane/ Front Street Junction			
Pavement/ Piccadilly/ Coppergate Junction			
Malton Road/ New Lane Junction			
Bishopgate Street Crossing	1,716	1,266	
Hull Road/ Melrosegate Junction			
Heworth Green/ Dodsworth Ave Junction			
Hull Road/Tang Hall Lane			
Fossbank/ Layerthorpe/ Peasholme Green			
Sim Balk Lane/ Tadcaster Road Junction			
Main Street Fulford Crossing			
TSAR Previous Years			
ANPR Bus Lane Enforcement	245	65	Local Transport Plan

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Traffic Management - Carryover Schemes			
Bishophill/ Micklegate Access Control			-
Hungate CCTV	38	38	Developer Funding
The Groves Traffic Restrictions (Experimental TRO)	80	80	Local Transport Plan
Stadium Signage	65	65	Council Resources
Coppergate One-Way Closure	25	25	Local Transport Plan
Piccadilly Highway Review	50	50	Local Transport Plan/ Council Resources
CCTV Asset Renewal	32	32	Council Resources
Car Park Improvements (Coppergate Refurbishment)	38	38	Council Resources
Wigginton Road Multi-Modal Study	27	27	Council Resources
Fulford Road Corridor Improvements	28	28	Council Resources
City Centre Footstreets VMS	7	7	Council Resources

Total Traffic Management	2,391	1,761	
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Pedestrian & Cycle Schemes			
Access Barrier Review	191	120	Council Resources
Cycle Minor Schemes	25	25	Local Transport Plan
Business Cycle Parking	20	20	Local Transport Plan
Pedestrian Minor Schemes	10	10	Local Transport Plan
Dropped Kerbs			
City-Wide Dropped Kerbs	40	50	Local Transport Plan
City Centre Dropped Kerbs	105	60	Local Transport Plan/ Council Resources
Dropped Kerbs Additional Funding	250	50	Council Resources
Pedestrian Crossing Review			
Wetherby Road			
Heworth Green (near Malton Ave)			
Main St Copmanthorpe			
Kent Street/ Fawcett Street	100	60	Council Resources
Folk Hall, New Earswick			
Water Lane near Rawcliffe Drive			
New Lane near Anthea Drive			
Peasholme Green/ St Saviour's Place			
PROW Structural Upgrades	75	40	Local Transport Plan
Riverside Cycle Path Improvements (York Central)	20	20	Local Transport Plan
Solar System Cycle Route Improvements (Tadcaster Road to Playing Fields)	150	150	Local Transport Plan
NCN 65 Route Improvements			
Millennium Bridge Approaches	378	30	Council Resources
Other NCN65 Schemes			

Total Pedestrian & Cycle Schemes	1,364	635	
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Safety Schemes			
2023/24 Programme development	5	5	Local Transport Plan
Osbalwick Primary SRS	5	5	
St Mary's Primary - Askham Richard	5	5	
OLQM Primary / Hamilton Drive	5	5	
Primary School – Road Closures	5		
St Barnabas Primary School	5	5	
Millfield Lane (Manor CoE school)	5	5	
Local Safety Schemes			
2023/24 Programme Development / Review of Cluster Sites	10	10	Local Transport Plan/ Council Resources
Foss Islands Road / Navigation Road LSS	30	30	
Fawcett Street / Paragon Street LSS	5	5	
Monkgate Roundabout Review	20	10	
RSA4 Reviews	5	5	
Minor Local Safety Schemes	5	5	
Front Street / Askham Lane LSS	10	10	
Wetherby Road / Ridgeway LSS	5	5	
Heworth Green / Eboracum Way LSS	3	3	
A166 / Bore Tree Balk LSS	10	10	
Danger Reduction Schemes			
2023/24 Programme Development	2	2	Local Transport Plan/ Council Resources
Reactive Danger Reduction	10	10	
a) Heslington Road raised kerbs	2	2	
b) Union Terrace car park refuge island	5	5	
Stockton Lane VAS	15	15	
Askham Lane / Ridgeway Roundabout DR	25	25	
Green Lane Roundabout, Clifton DR	1	2	
Jockey Lane / Monks Cross Link DR	3	3	
Wheldrake Lane / Elvington Road DR	15	20	
Black Dike Lane DR	5	5	
Speed Management Schemes			
2023/24 Programme Development	5	5	Local Transport Plan/ Council Resources
Alness Drive SMS	5	5	
Heslington Lane 20mph Zone Review	13	13	
Howard Link Rawcliffe SMS	3	3	
New Lane Acomb SMS	5	5	
Rawcliffe Drive SMS	5	5	
Irwin Avenue SMS	5	5	
Grassholme SMS	5	5	
2022/23 VAS Review	20	20	
Total Safety Schemes	287	278	
Scheme Development			
Future Years Scheme Development	50	50	Local Transport Plan
Previous Years Costs	50	50	
Staff Costs	200	200	
Total Scheme Development	300	300	
Total Integrated Transport	5,301	6,288	

2022/23 Transport Capital Programme	Current 2022/23 Budget	Proposed 2022/23 Budget	Funding Source
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Active Travel Programme			
Cycle Schemes		62	Council Resources
Rougier Street/ Tanners Moat Cycle Gap			
Fishergate Gyratory Ped & Cycle Scheme			
Hospital Fields Road Cycle Improvements		60	
Skeldergate - Cycle Improvements at Build-outs		150	
Fulford Road - Frederick House Improvements			
Tang Hall Lane/ Foss Islands Path Access			
Nunthorpe Grove/ Southlands Road Improvements	554		
Nunnery Lane/ Victor Street - Puffin to Toucan			
Manor Lane/ Shipton Road Improvements		25	
Chocolate Works Riverside Path Improvements			
University East-West Campus Link			
City Centre North-South Cycle Route		25	
Orbital Cycle Route - Lawrence Street/ James Street/ Regent Street Crossing Improvements			
Navigation Road One-Way	5	10	LTP Grant
City Centre Bridges	15	15	Council Resources
University Road (Heslington Hall) Pedestrian Improvements	95	95	Local Transport Plan
Active Travel Fund			
Active Travel Fund Tranche 2		233	Government Grant/ Council Resources
A1237 Ouse Bridge Cycle Route			
A19 Shipton Road Cycle Route			
A19 Shipton Road Phase 1 Interventions (New)		25	
A19 Shipton Road Phase 2 Active Travel Corridor Scheme	998		
City Centre Accessibility: St George's Field Crossing		148	
Wheldrake to Heslington Pedestrian & Cycle Improvements			
Acomb Road Cycle Lanes			
People Streets (Ostman Road)		50	
Active Travel Fund - Additional Funding			
Cycle Parking Improvements	150	25	Government Grant
People Streets (Clifton Green Primary & Badger Hill Primary)	200	60	Government Grant
Total Active Travel Programme	2,017	983	
Structural Maintenance			
Bridge Maintenance	397	397	Council Resources
Flood Sign Renewal	200	20	Council Resources
Total Structural Maintenance	597	417	

2022/23 Transport Capital Programme	Current 2022/23 Budget	Proposed 2022/23 Budget	Funding Source
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Major Schemes			
Outer Ring Road	5,175	4,300	Government Grant
York Station Gateway	5,385	5,385	Government Grant
City Centre Access & Security (HVM)	3,442	920	Council Resources
Haxby Station	2,500	635	Government Grant/ Council Resources
Tadcaster Road Transport Improvements	1,317	1,717	Government Grant
Castle Gateway Transport Improvements	50	50	Government Grant
EV Fleet Infrastructure Upgrade	1,355	1,355	Council Resources
Hyper Hubs	326	513	Council Resources
Electric Vehicle Charging	337	150	Council Resources
Smarter Travel Evolution Programme	618	270	Government Grant
Scarborough Bridge Cycle Schemes	270	160	Government Grant/ Local Transport Plan
Clean Air Zone	20	20	Council Resources
ZEBRA Grants	3,401	3,401	Government Grant
Total Major Schemes	24,198	18,878	
Total Programme	32,114	26,566	
Overprogramming	378	234	
Total Budget	31,736	26,333	